

**CENTRAL BEDFORDSHIRE COUNCIL - Medium Term Financial Plan 2010/11 - 2014/15**

<b>Medium Term Financial Plan</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
<u>Expressed at outturn prices</u>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Formula Grant &amp; Council Tax</b>					
Formula Grant	50,697	50,697	50,697	50,697	50,697
Council Tax	124,705	127,554	129,654	131,788	133,957
Council Tax Surplus / (Deficit)					
<b>Total resources (Excl. schools DSG)</b>	<b>175,402</b>	<b>178,251</b>	<b>180,350</b>	<b>182,484</b>	<b>184,654</b>
Growth		1.62%	1.18%	1.18%	1.19%
<b>Planned Revenue Budget</b>					
Base Revenue Expenditure	368,815	373,918	380,739	386,886	393,151
Cost Inflation	3,712	6,361	6,481	6,589	6,698
Adjustments	0	0	0	0	0
Growth	6,707	1,765	1,720	1,264	1,970
Pressures	10,956	2,033	1,907	1,432	1,296
Base Income	-197,176	-198,516	-202,486	-206,536	-210,667
Income Inflation	-1,340	-3,970	-4,050	-4,131	-4,213
<b>Total planned spending before savings</b>	<b>191,674</b>	<b>181,591</b>	<b>184,311</b>	<b>185,504</b>	<b>188,235</b>
Growth before savings (%)		-5.26%	1.50%	0.65%	1.47%
Efficiency Savings	-15,490	-1,233	-70	-20	-20
Efficiency Savings still to be allocated	-782	-2,105	-3,891	-3,000	-3,561
<b>Total planned spending after Savings</b>	<b>175,402</b>	<b>178,253</b>	<b>180,350</b>	<b>182,484</b>	<b>184,654</b>
Growth after savings (%)		1.63%	1.18%	1.18%	1.19%